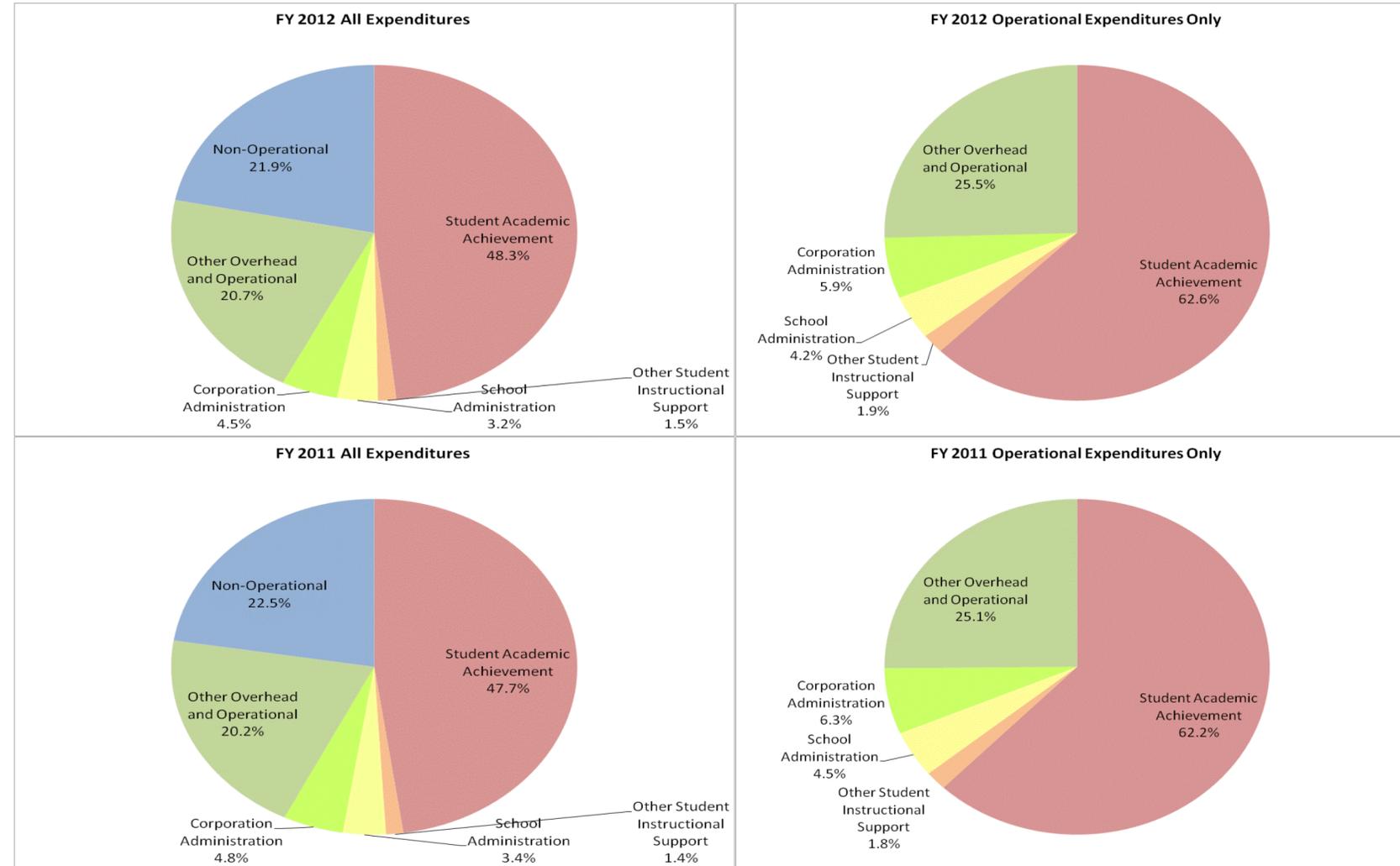


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Central Com School Corp (4940)**

South Central Com School Corp (4940)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$3,675,637	43.9%	\$3,737,578	50.4%	\$3,866,204	47.7%	\$4,167,844	48.3%
Student Instructional Support	\$412,244	4.9%	\$439,385	5.9%	\$388,657	4.8%	\$405,031	4.7%
Overhead and Operational	\$2,026,692	24.2%	\$1,905,870	25.7%	\$2,028,712	25.0%	\$2,175,907	25.2%
Nonoperational	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,823,017	22.5%	\$1,888,412	21.9%
Grand Total	\$8,375,150		\$7,418,489		\$8,106,590		\$8,637,194	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	48.8%	56.3%	52.5%	52.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Central Com School Corp (4940)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$88,132	\$167,060			90%
	11100 Regular Programs; Elementary	\$1,091,748	\$1,445,389	\$1,403,788	\$1,310,588	20%	-9%	-7%
	11300 Regular Programs; High School	\$1,099,378	\$1,466,582	\$1,508,650	\$1,596,627	45%	9%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$141	\$17,880	\$19,703		> 500%	10%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$15,153	\$881			-94%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$8,472	\$7,533	\$8,339		-2%	11%
	12610 Learning Disability	\$47,406	\$15,759	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$0	\$0	\$10,564			
	14100 Summer School Programs; Elementary	\$4,881	\$4,385	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$9,299	\$8,396	\$6,009	\$10,090	9%	20%	68%
	16100 Remediation Testing	\$27,053	\$11,205	\$17,387	\$12,838	-53%	15%	-26%
	16200 Preventive Remediation	\$8,528	\$5,281	\$10,549	\$6,133	-28%	16%	-42%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$62,015	\$55,168	\$58,474	\$44,320	-29%	-20%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$407,575	\$342,205	\$406,590	\$483,070	19%	41%	19%
	22110 Improvement of Instruction; Service Area Direction	\$790	\$211	\$41	\$9,600	> 500%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,173	\$498	\$30,410	\$3,586	65%	> 500%	-88%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,192	\$29,071	\$7,634	\$19,013	-1%	-35%	149%
	22220 Library/Media Services; School Library	\$71,497	\$63,807	\$63,496	\$64,238	-10%	1%	1%
	22230 Library/Media Services; Audiovisual	\$28,202	\$35,571	\$38,799	\$39,202	39%	10%	1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$79,112	\$83,365	\$84,474		7%	1%
	22360 Instruction, Related Technology; Network Support	\$0	\$97,159	\$80,276	\$75,317		-22%	-6%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$100,400	\$69,167	\$22,038	\$202,199	101%	192%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$153,918	\$0	\$0	\$0			
Student Academic Achievement Total		\$3,134,054	\$3,737,578	\$3,866,204	\$4,167,844	33%	12%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$103,396	\$135,465	\$70,898	\$82,712	-20%	-39%	17%
	21230 Guidance Services; Appraisal Services	\$205	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$32,434	\$38,499	\$40,530	\$42,001	29%	9%	4%
	21910 Other Support Services, Students; Service Area Direction	\$645	\$2,963	\$550	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$600			
	24100 Office of The Principal	\$208,304	\$261,817	\$276,678	\$279,718	34%	7%	1%
	24900 Other Support Services, School Administration	\$0	\$641	\$0	\$0		-100%	
Student Instructional Support Total		\$344,984	\$439,385	\$388,657	\$405,031	17%	-8%	4%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$67,456	\$95,130	\$92,598	\$92,715	37%	-3%	0%
	23150 Board of Education; Legal Services	\$62,820	\$38,405	\$19,675	\$26,411	-58%	-31%	34%
	23160 Board of Education; Promotion Expenses	\$1,789	\$1,965	\$3,201	\$3,519	97%	79%	10%
	23190 Board of Education; Other Governing Body Services	\$6,414	\$6,409	\$5,562	\$6,162	-4%	-4%	11%
	23210 Executive Administration; Office of The Superintendent	\$155,099	\$257,114	\$253,110	\$242,147	56%	-6%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$7,235	\$7,593	\$7,485	\$4,753	-34%	-37%	-36%
	25191 Other Fiscal Services; Refund of Revenue	\$1,648	\$3,509	\$4,135	\$7,157	334%	104%	73%
	25196 Other Fiscal Services; Cash Change	\$541	\$640	\$670	\$640	18%	0%	-4%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$640	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$2,721	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$1,482	\$3,818	\$3,298	\$5,427	266%	42%	65%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$527,177	\$626,485	\$551,375	\$571,994	9%	-9%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,717	\$4,129	\$10,413	\$4,804	180%	16%	-54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,681	\$26,340	\$43,457	\$141,432	191%	437%	225%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,300	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$120,992	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$739	\$1,300	\$2,667	\$300	-59%	-77%	-89%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,771	\$40,775	\$41,611	\$38,900	-25%	-5%	-7%
	27010 Student Transportation; Service Area Direction	\$0	\$0	-\$21,183	\$0			
	27100 Student Transportation; Vehicle Operation	\$244,714	\$268,358	\$287,071	\$293,942	20%	10%	2%
	27200 Student Transportation; Monitoring Services	\$8,012	\$8,729	\$11,206	\$10,066	26%	15%	-10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$122,407	\$129,237	\$209,573	\$199,679	63%	55%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
South Central Com School Corp (4940)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27400 Student Transportation; Purchase of School Buses	\$111,304	\$0	\$88,422	\$93,478	-16%		6%
	27500 Student Transportation; Insurance on Buses	\$19,383	\$14,445	\$4,498	\$5,289	-73%	-63%	18%
	27700 Student Transportation; Contracted Transportation Services	\$616	\$389	\$187	\$91	-85%	-77%	-51%
	27900 Student Transportation; Other Student Transportation Services	\$2,208	\$1,607	\$1,351	\$1,120	-49%	-30%	-17%
	31200 Food Services Operations; Food Preparation and Dispensing	\$109,449	\$153,311	\$163,334	\$167,958	53%	10%	3%
	31300 Food Services Operations; Food Delivery	\$118	\$35	\$0	\$35	-70%	-1%	
	31400 Food Services Operations; Food Purchases	\$169,150	\$215,147	\$243,350	\$251,466	49%	17%	3%
	31900 Other Food Services	\$1,115	\$1,000	\$1,005	\$6,422	476%	> 500%	> 500%
Overhead and Operational Total		\$1,848,058	\$1,905,870	\$2,028,712	\$2,175,907	18%	14%	7%
Nonoperational								
	33200 Community Recreation	\$2,038	\$5,674	\$681	\$1,166	-43%	-79%	71%
	33400 Athletic Coaches	\$95,166	\$106,274	\$101,478	\$98,798	4%	-7%	-3%
	33990 Other Community Services; Other	\$187	\$940	\$3,244	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,950	\$0	\$32,852	\$2,254	-79%		-93%
	45100 Building Acquisition, Construction and Improvements	\$63,053	\$98,800	\$54,238	\$99,468	58%	1%	83%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$14,071	\$752	\$7,517	\$11,934	-15%	> 500%	59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$45,232	\$44,020	\$34,980	\$27,650	-39%	-37%	-21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$11,945			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,756	\$154,788	\$145,239	\$179,407	5%	16%	24%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,492	\$1,827	\$5,173	\$4,089	-26%	124%	-21%
	51100 Debt Services; Principal on Debt; Bonds	\$1,000,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$26,027	\$91,197	\$87,764	\$91,040	250%	0%	4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$23,115	\$62,238	\$47,439	\$58,262	152%	-6%	23%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$767,800	\$755,352	\$1,295,641	\$1,302,400	70%	72%	1%
	54200 Common School Fund; Principal	\$17,353	\$13,694	\$6,770	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$0	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,241,340	\$1,335,655	\$1,823,017	\$1,888,412	-16%	41%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$40,159	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$274,825	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$29,620	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$377,737	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$84,372	\$0	\$0	\$0			
Prorated By Fund Total		\$806,713	\$0	\$0	\$0			